



# Alpharetta Presbyterian Church

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## 2022 Annual Report

**Our Mission:** *We are called to be a Christ-centered family of believers committed to growing spiritually, worshipping joyfully, and sharing God's love daily.*

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## **PASTOR'S REPORT**

Dr. Oliver Wagner

I look back on 2022 with much thanksgiving. It was a year when the fellowship and gatherings of the church resumed with enthusiasm. While we still offered worship, meetings and bible studies by electronic means, it was really good to be together and in person for so much of church life. Week-by-week I continue to rejoice in the energy of gathered church life after so much time apart due to COVID.

My year was marked by two personal joys—Zoey graduated from college with a degree in architectural studies and Jacob got engaged to Rachel Fahey with a June wedding planned in Danville, PA, where they work. And Neal successfully began his first job mid-year and continues to do well with it. I enjoyed a wonderful Spring trip to Ireland with Heather to see Zoey who was studying abroad and during the summer we attended a cousin's wedding in Seattle.

There was much to celebrate in our church life: new members joining, increased connection with Centro Familiar (the Spanish-speaking congregation that we host), impactful mission and volunteer work to serve those in need, and welcoming several new staff members in the areas of Youth Ministry, Property, Dayschool and in the church office. My calendar last year was filled with weddings, funerals, baptisms and pastoral care and hospital calls. I was fortunate to join the youth for their NC mission trip, attended some valuable continuing education conferences and completed six years of service on the Presbytery's Committee on Ministry. I remain on the boards of the Alpharetta YMCA and Family Promise, and continue to support the worship, personnel, stewardship, commitment, nominating and mission committees of APC. I am blessed to work with a wonderfully gifted and faithful staff.

In the Lent/Easter season last year we lifted up the "A Time to Grow" theme and in the Advent/Christmas season we focused on "Light in the Darkness." It was good to connect with other downtown congregations to sponsor our annual Alpharetta Thanksgiving Service and the ecumenical MLK service and march sponsored by St. James UMC. 2022 had us part with some dear friends including Rev. Anne Fyffe who left APC to serve in the Church of Scotland following her wedding. We lost our property manager Gene Casey to cancer and were blessed to have help from Tyler Moore and Bass Rizkallah in the interim following his death. God has led us through every transition and we have now welcomed new staff to help us move into the future and the year now unfolding.

Much is new in this ever-changing world and community, with new challenges and opportunities always before us. But much remains familiar and reliable as by God's grace and power the church continues to worship, fellowship, learn and serve. What a privilege to share in the life and work of such a vibrant, generous and gifted church with you! We have much to celebrate, anticipate and do together in Christ's service.

## **ASSOCIATE PASTOR'S REPORT**

Dr. Beverly Markham, Associate Pastor for Pastoral Care

The end of 2022 was a big celebration for me personally! After five years of part-time doctoral work, and one year of intense research and writing, I completed my Doctor of Ministry in December of 2022. The APC congregation was such an integral part of this achievement – from professional expense money to members who filled out surveys and had follow-up interviews with me. This congregation has been genuinely interested in my research and they have celebrated with me. The personnel committee gifted a new robe to me along with a reception in my honor and a gift card. I am so grateful to have completed this degree and I am so grateful that I did it while I am in relationship with this community at APC. They have been a special gift to me during this educational journey.

APC hired a new director of the Open Arms ministry in 2022, Lara Wagner Moore, “Ms. Shoes,” who reports to me. She has taken the program that was maintaining status quo into being a vibrant place of learning and creating relationships. Her leadership in the program is exciting and I look forward to watching it grow and thrive in 2023 and continuing to support her work in this exciting time!

I continued to support the Deacons as they offered care and companionship to APC’s members in 2023. During 2022, we realized how much the pandemic created a break down in sharing of institutional Deacon knowledge. At the end of 2022, we decided that 2023 would be a year of refocusing on what Deacons do and how they do it, and determining who the Deacons are now – after the pandemic – and what needs to change in their roles and responsibilities.

Two very important verses that sustain me in my work of pastoral care for this congregation are Psalm 27:13-14, “I believe that I shall see the goodness of the Lord in the land of the living. Wait for the Lord; be strong, and let your heart take courage; wait for the Lord!”

I consider my job to be joyful and expectant waiting to see God’s goodness at APC and in the wider community and to discern how God wants me to jump in and share God’s goodness far and wide.

## **ASSOCIATE PASTOR’S REPORT**

Rev. Erin Noh

Praise be to God, who sustained APC during the height of the COVID-19 pandemic! During 2022, God enriched APC with new ministries and strengthened existing programs despite staff transitions. And as we embark on 2023, I consider it a blessing and a privilege to serve as an associate pastor at APC. According to 1 Peter 4:10, as each of us has received a gift, we are to use it to serve one another as good stewards of God’s varied grace. As an associate pastor, I am blessed to use my spiritual gift to glorify God, personally and collectively, reflecting God’s grace in service, which is revealed through faithfulness.

The goal and purpose of ministry are to build up the body of Christ. God has equipped me for the work of ministry, with my part-time (25 hours) ministry position focused on building up the body of Christ through leading worship service and preaching the gospel. I continue to serve as a staff liaison for the Membership Committee and Spiritual Growth Committee (for more information, see the committee reports). In Spiritual Growth, Disciple Classes and various short-term bible studies continue to deepen church members’ faith. And God continues to add many wonderful new members to APC.

With the help of the Holy Spirit, I led the 40-day New Testament reading group during Lent for the third year and offered the Praying in Color class in the fall. In addition, as an ordained teaching elder in the PC(USA), I fulfill denominational assignments and continue to serve on the Examinations Committee for the Presbytery of Greater Atlanta. APC is committed to praising, worshiping, and extending love and fellowship beyond the walls of our church building. As the city of Alpharetta continues to develop, I, too, will continue contributing to the growing city around us.

## CLERK OF SESSION

Elder Jim Gray

The 2022 Session included twenty-four elders and three installed pastors. Session serves as the council for the APC congregation, supporting the congregation as a community of faith, hope, love, and witness through its activities and the elders' leadership of APC committees.

The Session's activities in 2022 included eleven Stated Meetings (scheduled monthly meetings conducted in person and electronically); four Called Meetings (meetings for a special purpose, such as receiving new members); one Annual Meeting of the Corporation and Congregation; one Congregational Meeting (for all APC members); electing commissioners to four Stated Meetings of the Presbytery of Greater Atlanta and completing a comprehensive review and update of the APC Manual of Administrative Operations.

The Elders of the 2022 Session were Ellen Adolph, Jodie Barger, Robert Beal, Dave Berry, Rich D'Alberto, Tim Deitrich, Tami Drotleff, Drew Ghent, Lisa Gould, Jim Gray, Gordon Hagler, John Hicks, Jeff Hyde, Brian Moore, Shannon Pickerel, Lynn Reiman, Colette Rhoades, Mary Rogovin, Shannon Ross, Randy Schiltz, Ingrid Schmitz, Elliot Temple, Steve Wardrup and Mike Womack.

## DIACONATE REPORT

The Diaconate at APC leads in ministries of sympathy, compassion, service and witness. The primary concerns are for the sick, the needy and the friendless. In 2022, we had 36 Deacons, including three youth Deacons. During 2022 we found that we were still recovering from the disruption in our service to APC that was severely impacted by the risk and severity of COVID. As a result, the Deacons are still ramping back up to the level of service provided pre-COVID.

Blake Cherrington and Heather Brinson served as Deacon Co-Moderators.  
 Kristina Appen was the Deacon representative on the Nominating Committee.  
 Dr. Beverly Markham provides leadership and support to our team.

The work of the Diaconate is segmented into four care teams, each of which focuses on a specific area of service the Deacons deliver to the congregation and community.

The **Compassion and Care** team consisted of 10 Deacons and was led by Judy Akerman and Laurel Akerman. The goal of the Companion Care team is to extend friendship and support to individuals in the church family who are in need or cannot regularly come to church. Members of the team are assigned home-bound members of APC. They made visits, took treats, sent cards, made phone calls, and delivered flowers.

The **Connection and Support** team consisted of 8 Deacons and was led by Tom Scarborough. This team works to support the Open Arms Ministry and reaches out to make connections with the outside support groups that use APC's facilities.

The **Service** team consisted of 11 Deacons and was led by Betty Lynam. Members of this care team organized and supported memorial services and receptions.

The **Witness and Outreach** team consisted of 7 Deacons and was led by Richard Genet. This team sends cards for life events. They support families of APC who may be mourning a loss or celebrating an important event. Typical celebrations may include births, baptisms, confirmations, graduations, and weddings.

The Deacons met ten times in 2022 We instituted in-person only meetings for the second half of the year after a year and a half of Zoom or hybrid meetings because of the COVID pandemic.

APC hired a new Director of the Open Arms Ministry, which falls under the care of the Deacons. Lara Wagner Moore began working in this position in August and has invigorated the Promise Class and has plans to grow the program.

## CHILDREN'S MINISTRY

Elder Mike Womack, Elder Colette Rhoades

**Staff:** Kristin Hicks, Director of Children's Ministry, Kari Minnich, Administrative Assistant to Children and Youth, Karen Cornell, Director of Cherub Choir, Riley Hogan, Assistant Music Director

**Committee Members:** Sheryl Wentworth, Kate McChesney, Allison Liu

**Sunday school:** In spring of 2022 there were three Sunday school classes plus nursery offered. In the fall of 2022, there were two Sunday school classes offered. Classes were divided by age group from preschool through 5th grade. We used Sparkhouse Whirl lectionary curriculum for ages PreK – 2nd grade and for grades 3rd – 5th. We utilized 15 teachers throughout the school year with 6 teachers teaching each week in the spring and 4 teachers in the fall. All Sunday school teachers and volunteers were approved by Session. Youth/Child Safety Training (taught by the Children's Ministry Director online) and background checks were completed prior to the start of weekly Sunday school classes and again as needed. This training and background checks are required every three years and the training is held several times a year to ensure compliance.

**KinderWorship:** KinderWorship is a weekly educational time based on Storypath books that coincide with lectionary offered to preschoolers through 2nd grade during the 9:30 am worship service after the children's sermon, during June and July. In 2022, attendance varied from six to fifteen children. We utilized one staff member and one volunteer each week. Children's Ministry also provided worship bags that contained crafts and activities for children to use during worship services. When weather permitted, we gathered in the outdoor chapel for a story and playtime.

**Worship and Sacraments Class:** 10 children attended. The class was taught by the Director of Children's Ministry and a parent volunteer each week for 8 weeks. The children learned how worship works and how to follow the order of worship. At the conclusion of class, the children participated in communion together.

**Nursery:** The use of an outside agency for staffing continues to be successful. We continue to have 1-2 children in the nursery at the 9:30 am hour, and 3-8 during the 11:00 am hour.

**Children's Choir:** Riley Hogan began work in January, 2022, as the children's choir music director. This group met almost weekly in the children's choir room after the Sunday school hour and before the 11 AM worship. The children's choir performed multiple times throughout the year including the children's Ash Wednesday service. Attendance varied from five to ten children per week.

**Cherub Choir:** Cherub Choir is directed by Karen Cornell. This is a preschool choir for ages three - Kindergarten children held from 10:20-10:55 am. Attendance varied from three to eight children a week. Cherubs sang several times in worship, including Mother's Day.

**Vacation Bible School:** We held VBS the last week of July. We limited the number of attendees to 100 and over 50 volunteers. Our theme was Food Truck Alley from Cokesbury. On Thursday night of VBS, the Fellowship Hall turned into a food truck alley serving burgers and hot dogs with tasty sides and desserts. Many families from VBS attended the celebration.

**Club 45:** This bi-monthly youth group for children in 4th and 5th grades met during the school year and was well attended with 12-15 students per week with a variety of "tween" topics and activities including lessons and fun and fellowship-building activities and a meal.

### **Special Events and Family Centered Worship:**

During the summer, several **play dates** were organized in an effort for younger families to play and meet another. This unfortunately did not have the effect we wanted with only 1 to 2 families attending.

During the fall, we partnered with Youth Ministry to hold an intergenerational **Advent Fair** utilizing the event provided in the Follow Me curriculum. A festive taco bar and dessert was served. Each family created ornaments for their tree at home and we used A Sanctified Art Advent Curriculum for this event.

**Easter Egg Hunt:** Was overwhelmingly popular! An estimated 200 children attended. A small animal petting zoo was on-site. The eggs were scattered empty to remind them of the surprise of the empty tomb. The children were able to collect candy and prizes when they turned their eggs in.

**Movie Night:** Children's Ministry hosted an outdoor movie night on August 5 showing Encanto. Families were invited to come watch a movie on the lawn and fellowship with one another. Five families attended this event. Popcorn, and drinks were provided.

**Blessing of the Backpacks:** Blessing of the Backpacks was held during the 9:30 and 11:00am services on August 7. Children and teachers were invited to come forward with their backpacks to receive backpack tags and device stickers. A litany of prayer was done to bless the beginning of the school year.

The **Children's Sunday** service was held this year on October 23 and centered around the theme in the Book "Salad" and 1 Corinthians 12:21-27. Children led the entire service. Over 50 children participated. Children's Choir and Cherub Choir also helped lead the service.

**Children's Christmas Pageant:** The Children's Christmas Pageant was held during the 9:30am service on December 16 with 45 children participating and 15 volunteers. Children's Choir and Cherub Choir sang together for this service.

**Children's Christmas Eve Service:** Our 3:30 pm family Christmas Eve service continues to be a popular choice for our young families. We had members read scripture which told the story of Christ's birth. Members ranged in age from children to young adult. Each year we have many visitors attending. The Children's Choir sang and several Chancel Choir members led the hymns. Flame-free candles were used during the candlelight song during this service. Children received a bag filled with a sticker book and a candy cane. Afterward, families and children gathered in Fellowship Hall for cake and to celebrate the birth of Christ.

**5<sup>th</sup> Grade Breakfast:** We held a fifth-grade breakfast for students who are bridging from Children's Ministry to Youth Ministry. Special commemorative gifts and engraved hymnals were given to these children.

## DAYSCHOOL

### Advisory Board:

Wendy Curl (Dayschool Director), Ellen Adolph (President, Elder), Molly Hathy (Vice President), Mary Shevlin (Treasurer), Kelly Carr and Alison Trizzino (Secretaries and Dayschool Administrative Assistants-Alison effective 8/2022), Susan Burkett, Whitney Swindle (PTO Liaison effective 8/2022), Senior Pastor Oliver Wagner

The Dayschool finished the 2021-2022 school year with strong enrollment and activities. While mindful of ongoing health and safety policies, the spring 2022 semester ended very successfully with an in-person graduation held in the sanctuary.

### Highlights of the year:

- A playground fundraiser was held to support the expense of refurbishing the toddler playground that re-opened of the spring 2022
- The school year ended with in-person graduation
- Successful enrollment for 2022-2023 with 16 classes and 187 students, (Calendar year-end enrollment is 197.)
- Teaching staff of 36, 2 administrative assistants and 1 director
- Session approved salary increases to assist in hiring for the 9 remaining positions for the 2022-2023 school year
- Two Dayschool families are receiving 50% scholarship
- 3 very successful weeks of summer camp enabled the Dayschool to provide an additional \$35,000 gift to the church on top of the budgeted benevolence
- Regular curriculum activities resumed with music, science and dramatic play; weekly chapel is sponsored by the pastors and Kristin Hicks
- Fall 2022 saw the return of some special events/activities (canceled the previous years due to Covid) including Grandparents Day, Tiny Town, and Christmas Programs
- Students are invited to participate in monthly mission projects
- Pre and post care activities are available to families
- PTO is very well supported among the Dayschool families
- Registration for 2023-2024 is projected to yield record enrollment

As the year ends, it is important to note the exceptionally strong enthusiasm and commitment of the Dayschool staff in response to the December flooding event resulting in the relocation of 7 classrooms. The church and Dayschool are in the process of restoration and repair and opened without any delay on January 2023 as scheduled. To be sure, APC Dayschool continues to maintain its excellent reputation as a loving, nurturing, Christian environment with fine academic opportunities for preschool aged children.

## FELLOWSHIP COMMITTEE

Elder Jodie Barger, Elder Shannon Ross

**Staff Liaison:** Katie Millican

**Meetings:** usually the 1<sup>st</sup> Thursday of the month at 7pm via Zoom

**Fellowship Committee Members:** Melody Cookson, Deb and Rich D'Alberto, Ted Lynam (property/kitchen liaison), Dot Van Dyke, Nancy Hathy, Wendy Curl

**Chef Services:** Jeff Knapp

**Separate groups represented by the Fellowship Committee and their group leaders in 2022:**

ACT1 Theater – Randy Bampfield, Virginia Mann

APC Book Club – Katie Millican  
 APC Softball – Eldon Prince, Coach  
 Presbyterian Women – Lynn Reiman  
 All-Stars – Charles Moriarty, Jerome Conway

### **Fellowship Committee Report:**

In 2022, Fellowship was intent on providing engagements and activities for church attendees to help them feel welcomed and connected with the church community.

### **Fellowship Hall / Kitchen / Storage Improvements**

- The committee worked to enhance the appearance and social functionality of Fellowship Hall by removing large, unused pieces of furniture and creating a storage space behind the temporary wall panels in which to store extra tables, chairs and high chairs. The Lost and Found was moved to a large plastic bin inside one of the narthex wall cabinets.
- The Sunday morning Hospitality Table was moved closer to the center of the room, near the narthex doors to draw people into the room and improve the flow of people.
- Katie Millican created a Kitchen/Fellowship Hall binder which includes inventories of all tables/chairs/linens and directions on how to pull the temporary walls when needed. It also contains a spreadsheet to keep track of sources for kitchen supplies. Rich and Deb D’Alberto cleaned out and re-organized Fellowship Hall closet on a property work day.
- Katie created a new rotating photography exhibit for the wall closest to the narthex. She curates themed exhibits quarterly, seeking submissions from the congregation twice per year. New acrylic display pieces were added to each tabletop to promote church events. APC Dayschool was invited to share colorful children’s art and crafts on the bulletin board near the kitchen.
- Abernathy, the church cleaning service, was hired to professionally clean the kitchen floors.
- A pre-lit Christmas tree was donated to the church in 2021. In 2022, Katie coordinated a new “Let Heaven and Nature Sing” décor theme with ornaments donated by church families in addition to other new tree and table décor and new holiday wreaths for the Fellowship Hall doors. The theme was carried over into the photo exhibit wall.

### **Sunday Morning Hospitality Time**

In 2022, volunteer teams were recruited to manage the Hospitality Time between worship services. Each weekly team has a leader who coordinates the food, decorations and set-up/clean-up. Team members provide food and beverage items free of charge to church attendees. This social hour has been very well received and was offered 48 Sundays in 2022. On two additional Sundays, other church groups asked to host the Hospitality Table to help promote their ministries/services.

### **Fellowship Events**

- **January:** A lively Bingo and Pizza event with prizes attracted over 70 attendees on Jan. 22—a good mix of church and Dayschool families and players of all ages. On Jan. 9, Fellowship provided refreshments after worship to welcome newly ordained/installed church leaders.
- **March:** Fellowship paired with the Dayschool for a St. Patrick’s-themed “Lucky to Have You” Father-Daughter Dance on March 19. Refreshments were offered after worship on March 20 to welcome guest preacher and Pastor Emeritus Walter Jones and again on March 27 to celebrate APC’s confirmands.
- **April:** Fellowship offered Hospitality food/beverages to Easter worship attendees.
- **May:** Fellowship hosted a Spring Picnic after worship on Youth Sunday, May 15. On Memorial Day weekend, the Busmans hosted about 20 people for an afternoon of hiking and picnicking at their mountain home in Suches, Georgia.



- **July:** Men's Fellowship hosted a game night at Alan Crowell's home on July 24, and a Ladies' Night was held July 21 in Fellowship Hall with games of Keeno with gifts and a taco bar prepared by Chef Jeff. On July 31, a reception after worship was held for Anne Fyffe upon her move to Scotland.
- **August:** A Church Picnic was held on Kickoff Sunday, August 14, to celebrate the new programming year.
- **October:** A soup and salad lunch was held after worship on World Communion Sunday, October 2. On October 3, Fellowship provided refreshments for APC Book Club's Author Talk with Karen White. Men's Fellowship hosted a bonfire social event at the Busman's farm on Oct. 23.
- **December:** During Fellowship's Cookie Exchange after the Children's Pageant, 50 cookie boxes were swapped and any leftovers were delivered to nearby first responders. 150 people attended the Christmas lunch/reception held after the Christmas Music Service on Dec. 18.

**ACT1 Theater Report:** ACT1 Theater produced the following shows in 2022:

- *Maytag Virgin*, Feb. 11-19, at the Alpharetta Arts Center's Black Box Theater in partnership with the City of Alpharetta.
- *A Higher Place in Heaven*, March 11-27
- *Little Shop of Horrors*, June 3-19
- *Harvey*, September 9-25
- *Christmas Story, the Musical*, December 2-18

We believe that every show was a success. The only speedbump was that *Little Shop of Horrors* ended up closing a week early because of positive Covid tests within the cast. For these five shows, we sold over 1,700 tickets. Additionally, dozens of others, including actors, directors, crew and musicians volunteered their time, talent and energy, making this calendar year a very successful one for ACT1. We also had the privilege of assisting with a worship service by reenacting the story of The Prodigal Son. It is our hope that we can continue to assist in this endeavor. In fact, we did it again in January.

**Presbyterian Women Report:**

In July 2022, PW installed the 2022/2023 Coordinating Team with Lynn Reiman as Moderator, Yvonne Chrimes as Vice-Moderator, Wendy Cory as Treasurer, and Mary Rogovin as Secretary.

Our four PW circles continue: Esther, Lydia, Martha, and Ruth. The Circles meet monthly (Sept-May) for study, mission, and fellowship. Circles met in person, via Zoom, or a hybrid of the two. Membership for the year was 54 members. We continue to use the Horizons Bible Study published by PW of PC (USA.) The 2022/2023 Horizons Bible Study is, "Celebrating Sabbath."

Additional activities in 2022 included:

- Bibles – purchased and presented First Bibles at baptisms throughout the year.
- February – PWCT and Circles supported a bedding drive for Memorial Drive Ministries.
- March -- the Gifts of Women service went well with Reverend Erin Noh preaching. PW volunteers served as liturgists, greeters, and ushers. Assistant Music Director, Riley, led the Women's Ensemble. APC PW awards lifetime memberships every other year, so no lifetime award was presented.
- May--We awarded a PW Scholarship to a well-deserving high school senior during the youth service.
- September – PW held a morning of prayer in Fellowship Hall.
- Throughout the year – PW served as greeters for Wednesday prayer services and collected donations to support Family Haven, Dress for Success, North Fulton Community Charities (NFCC), and offerings to support the worldwide mission efforts of PW (as part of PC USA).
- PW now collects yearly donations to the Greater Presbytery of Atlanta and their PW offerings at the beginning of the study year (September). In 2022, PW made donations to the Greater Presbytery of Atlanta and through them, supported: Least Coin, Thank You, and Birthday offerings.
- For Christmas 2022, PW donated to the Presbyterian Homes Caring Hands program from our mission budget. Additionally, PW donated to the Angel Tree, Memorial Drive Ministries (refugee housing supplies, specifically), and North Fulton Community Charities.

- Shawl Ministry provided prayer shawls to the Confirmands in April, donated baby items to Beacon of Hope; washcloths, scarves, and hats to The Encouragement Project; provided baby blankets to newborns, and shawls to members in need throughout the year. PW donates much of the yarn used by Shawl Ministry.

**APC Book Club Report:** With 152 books read together since 2008, APC Book Club continues to hold monthly hybrid meetings--reading and discussing 10 books from all genres each year and gathering for parties in July and December. Regular monthly attendance ranges from 8 to 20. Voting for the following year's reading list is held each fall from suggestions made by the members. This small group strengthens existing friendships and attracts many new church members each year. In 2022, the group hosted two very successful local author visits in Fellowship Hall: Charles Seabrook in March (attendance 70) and Karen White in October (attendance 60) which brought in visitors from the local community in addition to church members. Group leader Katie Millican hopes to organize more such events in 2023.

**All-Stars Report:** All Stars, formerly known as STARS, resumed activities in 2022 after a 2.5 year hiatus brought on by the Covid-19 pandemic. All Stars is currently led by a planning committee: George & Jody Bancroft, Wes & Pat Connelly, Jerome & Susan Conway, and Charles and Cissy Moriarty. Additionally, excellent communication support was provided by Katie Millican.

Prior to Covid, several STARS activities were off-site, such as using the church bus to visit the Currahee Military Museum in Toccoa or the Cyclorama in Atlanta. We planned two off-site events in 2022, but neither were well attended. With that in mind, all events for 2023 will be held at APC. Unless something changes that would convince us otherwise, we do not foresee planning more off-site events.

Following is a summary of All Stars' 2022 activities:

- May 11: potluck lunch and presentation by Associate Pastor Rev. Erin Noh
- June 8: indoor picnic and presentation by APC Pastor Emeritus Walter Jones
- September 15: lunch at Mill Kitchen & Bar in Roswell and visit to National Center for Civil and Human Rights in Atlanta
- October 12: potluck lunch and entertainment from Milton High School's "Unaccompanied Minors" choral group under the direction of Drew Bowers
- November 9: trip to Monastery of the Holy Spirit in Conyers
- December 2: catered Christmas dinner at APC and ornament exchange

**APC Softball Report:** 2022 was a banner year for APC Softball! Eldon Prince served as Coach and Daniel McKemey successfully recruited new young adult players. The team made it to the playoffs in the City of Alpharetta's fall rec league. Games were held weekly at North Park.

## MEMBERSHIP COMMITTEE

Elder Jeffrey Hyde, Elder Lynn Reiman

The Membership Committee of Alpharetta Presbyterian Church conducted many activities in 2022 focused on attracting, connecting, and nurturing members. Active in this committee were Elders Lynn Reiman and Jeff Hyde, Pastoral Liaison Reverend Erin Noh, and committee members Lee Jones, Lee Porter, Sabine Genet, Margy Culver, Lysa Jacobus, and Kevin Isom. The work done by the committee falls into several areas which is summarized below:

New member attraction and connection:

- New member classes were conducted on 1/23, 4/24, 8/28, and 11/13.
  - These classes resulted in 22 new families and their associated children joining.
  - All new members are actively engaged with APC.

- The committee showed appreciation to 2022 new members with Christmas gift bags and caroling at their homes on December 11.
- Coffee, donuts, and church activity flyers were shared with Dayschool parents during carpool 3 times during the year
- A new trifold brochure was finalized and distributed at hotels and welcome centers in the area. It is also displayed at APC entrances, welcome desk, and pews.

#### Congregation engagement and involvement:

- A Minute for Mission was conducted during worship on 4/24 asking members to update Realm with photos and interests.
- Realm interest functionality was developed to be able to view and sort by member interests with the intention of fostering groups with like interests in 2023.
- A Ministry Fair was conducted on 10/30 which was well-attended.
- A “Connect and Grow” pew card was developed to help members express interests in getting involved in various ministries at APC.

#### Congregational service/nurturing:

- A singing ministry was developed to lead hymn singing at Atria (twice) and Village Park (once). The goal was to reach out to those who may not be able to attend church services weekly and nurture APC members living at those facilities. Church members and their friends expressed their appreciation for this wonderful ministry which we want to grow in 2023.
  - Atria, Village Park, and the Mansions have all expressed interest and gratitude.
  - Rewarding and positive means of “marketing” APC to the community
- An APC logo t-shirt was designed and made available to members for purchase. The first delivery of shirts happened in time for Christmas.

## MISSION COMMITTEE

Elder Tami Drotleff, Elder Randy Schiltz

- **Whiz Kids:** Nine primary-grade students from Manning Oaks Elementary School benefited from this after-school tutoring program where APC volunteers work individually with young children deficient in reading and writing skills. Most of the students this year are just learning to speak and write English. The program is supported by ten tutors and four substitute tutors.
- **La Gonave Haiti Partners:** Continued financial support to pay teacher salaries on the island, allowing school to continue, thus a hot meal for the students. Terrible unrest has prevented most travel to the mainland, resulting in an increase in poverty, basic goods, fuel, kidnapping for ransom, and other problems arising from the unrest.
- **The Drake House:** APC supported The Drake House financially through our annual budget for the twelfth year. Household supplies and linens in the B5 apartment were replenished two times in 2022. A new TV was donated, as well. Two families (1 mom with 2 children and one mom with 4 children) were provided housing for 6 months each, along with social services support, job coaching and financial skills training. Interpersonal relationship and responsibility classes were also provided. Families were able to access the food pantry weekly. After-school tutoring and childcare were also provided. Also, APC participates in Miss Mary’s Ice Cream Cranking as a

fundraising sponsor. At the end of 2022, Christina Appen became the Team Leader/Family Advocate as Judy Donnahoo stepped down after 12 years of service.

- **Memorial Drive Ministries:** For Memorial Drive Ministries we participated in the Bedding in a Bag drive in February and the diaper drive in May to support refugees. Although we did not officially participate in the December kitchenware drive, some APC folks also donated pots & pans, place settings of tableware & flatware, and kitchen utensils.
- **Family Promise:** APC hosted families for five weeks across four sessions. Typically, congregations cover four weeks, but FP has a handful of open weeks each year and, by APC covering a fifth week, it gave families more stability and eliminated the need for FP to put them in a hotel for the week, saving significant cost. (As context, we hosted 11 weeks in 2021, as we hosted eight weeks while the church was still closed, so APC has been a close and important partner of FP both in longevity and recently).
- **North Fulton Community Charities:** APC gives financially for the good services and items they make available to the citizens of the north Fulton County area. The food pantry and the thrift shop both provide quality items at reduced pricing for people who really need the help. Most of the drives that APC helps NFCC with are in the second half of the calendar year. These include the back-to-school program held in the summer to collect backpacks and school supplies, the warm coat drive held in the fall, the Thanksgiving Food Program to collect food items for Thanksgiving held in November and the Toyland Shop (Angel Tree) drive to collect items for Christmas. NFCC built a new educational wing which opened in April, 2021, that provides help to individuals including GED tutoring, financial planning, second language courses, income tax preparation assistance, etc.
- **Habitat Aid Initiative:** In 2022, we continued our support of the Munyanza Health Center with funding for salaries and medication for the pharmacy. With regard to our agricultural outreach, we were able to purchase and deliver a new Massey Ferguson tractor to the Munyanza community in order to assist local farmers with plowing and preparing their fields.

## NOMINATING COMMITTEE

Elder Mike Womack, Elder Ellen Adolph

**At-large members:** Tom Cunningham, Wendy Curl, Allison Liu, Derek Scheidt

**Deacon Representative:** Kristina Appen

**Staff Support:** Ollie Wagner

Work on our committee began early in the year as we met to nominate a replacement for Gordon Hagler, stewardship committee, who was unable to complete his term. The committee agreed upon Tim Deitrich and Mike contacted him. Tim's name was placed before Session and approved during the February Meeting and elected by the congregation at its March meeting.

The committee was asked to convene in June to discuss/approve the suggested members for the Property Manager Search Committee and for the Youth Director Search Committee. We met via Zoom on June 30 and the following committee members were approved:

**-Property Search Committee:** Ted Lyman, Wendy Curl, Joe Hellrung and Steve Wardrup

**-Youth Director Search Committee:** Wendy Seaman, Meredith Brogan, Drew Rhoades and Daniel Burkett (parents) Katie Toumaras and Thomas Harnica (HS youth) Alexis Isom (MS youth) Beth Hudson, Personnel Committee liaison.

On August 23, Mike and Ollie met to confirm the number of positions needed to be filled and to organize the committee's work in the coming weeks. Prior to our first full committee meeting, Mike coordinated with Ollie and Katie Millican to create a bulletin insert for at large nominations by the congregation to be used. Mike also created a spreadsheet tool to organize our work. This document logged positions needed to fill, suggested candidates, dates and contacts made to prospective can discuss along with their responses.

Our first committee meeting took place September 1 via Zoom. Work began that week contacting potential Elder and Deacon candidates. We met next via Zoom September 25, September 29, and October 5 as we continued to make contacts and narrowed down the number of positions needed to be filled.

During the October 27 session meeting, the following slate of candidates was presented to session to approve to present to the congregation:

**Class of 2025 Elder Nominees:** Jen Autian, Bob Cookson, Joe Hellrung, Katherine Heyen, Teya Khoury, (youth) Stephanie Prince, and Katee Whitefield.

**Class of 2025 Deacon Nominees:** Ann Bogda, Lindsay Bray, Yvonne Chrimes, Molly and Tim Hathy, Vicky Hyde, Katie Toumaras (youth) and Jeanne Wolf.

Nominating Committee Members for 2023:

Ellen Adolph, (chair) Natalie Bamford, Susan Burkett, Norma Capone, Tom Gould, Deacon representative Lindsey Bray and Jim Gray from session.

Also to be noted is the committee's approval of three congregational members to sit on the Crisis Intervention Committee. These individuals are Mike Bray, Kelly Posey, and Ellen Wu.

## PERSONNEL COMMITTEE

Elder Rich D'Alberto, Elder Elliot Temple

**Committee members:** Ted Lyman, Beth Hudson, Melissa Schmitz, Greg Raabe, Valerie Fulkerson, Rob Vacko

**Staff Support:** Dr. Ollie Wagner

Each committee member continued to serve as a liaison to an APC staff member for support, feedback and increased communication through regular contact. This included annual performance reviews for each employee conducted in May-June.

Accomplishments of the past year included:

1. Recommended the annual personnel budget to Session for 2022.
2. Lost Gene Casey as Property Manager and hired Tyler Moore.
3. Accepted resignation of Mary Waters as Open Arms director and hired Lara Wagner Moore.
4. Implemented new Salary Administration Program.
5. Approved new policy to allow roll-over of PTO days for staff.
6. Accepted Anne Fyffe's resignation and hired Daniel McKemey as non-pastoral Youth and Young Adult Director.
7. Revised Personnel Manual.
8. Approved New Hire – vacation time increase to 3 weeks.
9. Accepted Resignation of Claudia Zehnder and hired Tracey Gaertner.
10. Held Staff Appreciation Luncheon.
11. Renewed Beverly Markham and Erin Noh contracts for 2023.
12. Accepted resignation of Tyler Moore and contracted with a Temporary Property Manager for 3 months: Basim Rizkallah. Hired two Part-time Property Managers to job share: Tim Chisholm and Drew Thomas.

## PROPERTY COMMITTEE

Elder David Neal Elder Steve Wardrup

**Committee Members:** Dick and Sharon Bean, Greg Helfrich, Diane King, Ted Lynam, Bob Cookson

**Staff support:** Gene Casey, Tyler Moore

**Contributors:** Sharon Bean, Dick Bean and Tim Dietrich

APC facilities returned to normal activities in 2022 following limited access due to COVID that lingered into late 2021. APC continues to support a very active Day School with approximately 192 students and 37 staff. APC groups and classes – Children’s Ministry (8 classes), Youth Ministry (5 classes), Small Groups & Adult Classes (30+). Outside groups using the facilities included: Family Promise, Centro Familiar, ACT 1, Boy/Cub Scouts, Girl Scouts, AA, Focus and Fragile Kids, Windward Men Bible Study, Lionheart, Toastmasters (2), and others.

This past year has been a challenge for APC and the Property Committee in terms of an on-site Property Manager. The loss of very capable Gene Casey was a huge blow to all. APC was fortunate that Tyler Moore was able to step in on a short-term basis to keep facilities and activities moving ahead. In early fall a 3-month contract was worked out for the services of a Property Manager; this allowed APC to get ready for the opening of Day School and Fall APC activities. A decision was made later in the Fall to hire 2 part-time Property Managers, so that APC coverage could be provided from early morning until mid-afternoon. A committee was formed that included Rich D’Alberto, Wendy Curl, Dave Berry, Ted Lynam and Steven Wardrup. As a result of this search, interviews (Zoom and in-person) and follow-up with APC staff, Tim Chisholm and Drew Thomas were hired as Property Managers.

During the 4<sup>th</sup> week of December, APC suffered a burst water pipe (sprinkler system) in the storage area behind the Gym. This resulted in extensive damage to many rooms on the second floor and rooms on 1<sup>st</sup> floor (in particular Day School). This has resulted in Day School having to relocate at least 9 classrooms to the Fellowship Hall, Theater, Garden Room and Day Break Room.

### Regular Activities:

Monthly Property Meetings	Opening & Closing of Facilities on Sundays
Review & Approval of invoices	Development of initial Property Budget
Monitoring expenditures	Church Workdays (Spring/Fall)
Issuance of Access Cards	Various Safety Inspections
Emergency Response (downed tree and stormwater overflow)	
Upgrade the facilities and grounds to keep the church property a safe and inviting place to worship, meet and learn.	

### 2022 Accomplishments

- Security Cameras Installation and Upgrades from Analog to Digital
- Installation of Security Light by Large Playground
- East Side Playground
- East Side Sidewalk
- Property Workday (April 9 & November 12)– spread mulch/pine straw, leaf removal, Memorial Garden, general cleaning and more.
- Timer installed on coffee maker (energy saving & timer to reduce being left on)
- Fence and rail painting (East Side of church)
- East side playground gate installation
- Combination lock installed on Crypt
- Installation of hazardous materials storage cabinet

- MITEC Fire Alarm and sprinkler inspection Installation of stereo system and backup camera on Tina
- Installation of drainage system for eastside playground
- Gutters upgraded near eastside playground
- Realm system improvements for document storage
- Fire Alarm System was inspected and confirmed to be fully functional after repairs

### Items Moved to 2023

Land line converted to cellular--will eliminate unneeded land line  
 2nd Fire Marshal Inspection  
 Construction of shed for Tina and storage  
 Outside Classroom for Day School  
 Tree Replacement (2) from sidewalk project  
 Intercom System – Day School  
 Parking Lot Striping  
 Security Cameras Large Playground  
 APC Flower/Pots (Lionheart-Water)  
 APC Building Entry Access Cards (reduction of unused and lost access cards)  
 Repair concrete separation near front door entrance  
 Backup battery for Access Card entry system and cameras  
 Second hazardous materials storage cabinet

## SPIRITUAL GROWTH COMMITTEE

Elder Brian Moore, Elder Mary Rogovin

**Committee:** Dale Carter, Polly Hyatt, Derek Scheidt (through mid-year), Deanna Womack

**Staff Support:** Rev. Erin Noh

APC's Spiritual Growth Ministry offered a number of regularly scheduled classes and special events for participants to enhance their Christian growth through knowledge and understanding of the Bible and of issues of faith. 2022 welcomed the transition from virtual classes back to in-person; by fall, most classes were again meeting in-person, with several continuing virtual only and others also including a virtual option. Also for the fall, we worked with Property to refresh two classrooms, including new tables and bulletin boards. Finally, we purchased and installed a second portable Zoom cart with a wide-screen TV.

### Special Events in 2022:

- January Series: Dr. Susan E. Hulen, professor at Emory Candler School of Theology and Emory's Graduate Division of Religion, presented a three-part series "Women in the New Testament World." We often imagine ancient women's lives as constrained by norms of female virtue and the power of their husbands or fathers. But women in the New Testament period also served their communities as civic and religious leaders. In this study, we learned a new way to understand the conflicting evidence for women's lives. Each session focused on the social situation in the culture at large and then applied that knowledge to the New Testament. This series was offered virtually; recordings were posted to APC's YouTube channel and shared with the congregation via The Good News.
- August Series: Rev. Caitlin Phillips, a Presbyterian minister and former Associate Pastor at APC currently working as a therapist with The Link Counseling Center, presented a three-part series "It's Hard to Be Human." She

focused on tools and practices to care for our own emotional and mental health. We explored anxiety coping techniques, ways to care for ourselves in times of sadness and suffering, and strategies for communicating with others. This series was offered in-person; recordings were posted to APC's YouTube channel and shared with the congregation via The Good News.

## STEWARDSHIP COMMITTEE

Elder Robert Beal, Elder Tim Dietrich

**Committee Members:** Rob Vacko (Treasurer), Ollie Wagner (Pastor), Laura Moore (Office/Finance Manager), Beth Hudson, Jan Hughey, Dale Carter, Patrick Liu, and Scott Doll.

2022 saw increased attendance and "in-person" use of all church facilities as we moved past the COVID experience. Increased outreach opportunities gained resulting from the pandemic episode which will continue include: livestreaming Sunday worship services, Zoom options for all kinds of church & committee meetings, and increases in on-line giving options for members. This has required the church to upgrade technology investments to remain competitive, current, and relevant to all members.

The year started with an increased revenue budget driven by increased member pledges and contributions from the Dayschool. With the reopening of church facilities, expenses were also forecast to increase. The result was that to achieve a balanced budget, a slight operating loss was anticipated. At this writing, the preliminary year-end financial statements reveal an increase in revenue sufficient to offset the projected deficit and in fact yielded an operating surplus. Expenses were under budget. We picked up some unanticipated temporary savings due to staff turnover in associate pastor and property manager positions. Those positions remained vacant until replacements were hired which lowered the expenses associated with those roles. Mortgage debt was amortized as scheduled and no new term debt was taken on by the church in 2022. The 2023 budget will be finalized in February.

Stewardship met with Dayschool staff and board members to discuss their results, budget, and growth plans. We congratulated them on their operating results and offered administrative, financial, and any other assistance to ensure their continued success. Discussions are ongoing between Stewardship and Dayschool representatives to achieve a broad range, mutually agreed upon written operating agreement between the Dayschool and church. Plans are to get such an agreement in place in 2023.

Stewardship assisted the endowment committee in reorganizing and formalizing reporting procedures. Endowment will report separately on specific results but two significant milestones were achieved – exceeding \$100,000 in assets and disbursing the first round of earnings; \$1,800 for musical instruments for the children's choir and \$1,800 for office window upgrades.

A successful canvassing of our 2020 and 2021 financial procedures was conducted by an independent outside CPA firm and submitted to and approved by Session.

Under the leadership of Tim Dietrich and his team, a successful Commitment & Pledge Campaign is wrapping up. They will report results separately.

Finally, at year end a cold snap resulted in frozen and burst water lines and flooding in the nursery and meeting rooms. Fortunately, a review and update of insurance programs was done at the beginning of the year to make sure coverages were in place and adequate. The clean-up process is continuing and damage estimates and replacement efforts are underway. Brotherhood Mutual is cooperative, gives sound advice, and we expect full replacement costs to be covered by insurance. Session approved executing a contract with a builder to start work on repairs. Affected areas adapted and continued to operate.



**ALPHARETTA PRESBYTERIAN CHURCH  
2023 BUDGET**

**Prepared for Session & Congregational Meeting**

	<b>2022 Budget</b>	<b>2022 Actual</b>	<b>2023 Budget</b>
<b>Revenue</b>			
Pledged receipts	\$ 985,000	\$ 959,924	\$ 960,000
Non-pledged receipts	100,000	153,151	153,000
Kitchen	2,000	288	0
Special offerings	7,310	6,470	6,000
Dayschool benevolence	63,000	99,000	63,000
Other income	46,300	68,362	86,200
Use of Reserves	62,275	0	45,000
<b>REVENUE</b>	<b>\$ 1,265,885</b>	<b>\$ 1,287,195</b>	<b>\$ 1,313,200</b>
<b>Expenses</b>			
Personnel	740,800	691,035	746,200
General expenses	76,300	83,601	83,817
Mortgage	48,852	48,849	48,852
Deacons and Session	4,500	2,468	8,150
Property - maintenance	114,558	116,859	123,161
Property - supplies	7,050	11,060	9,000
Property - utilities	82,600	82,208	96,000
Children's ministry	32,215	35,284	35,815
Youth ministry	15,600	12,791	10,100
Spiritual growth	4,100	3,947	4,600
Fellowship	4,750	3,421	11,820
Kitchen	6,100	1,746	2,400
Membership	3,000	2,912	3,000
Presbytery (and per capita)	44,800	44,800	46,210
Special offerings	7,310	7,470	6,000
Missions	48,500	48,697	53,700
Commitment	3,250	2,072	4,525
Worship	18,700	11,335	19,050
Communications	2,900	2,410	800
<b>EXPENSES</b>	<b>\$ 1,265,885</b>	<b>\$ 1,212,966</b>	<b>\$ 1,313,200</b>
<b>SURPLUS (SHORTFALL)</b>	<b>\$ 0</b>	<b>\$ 74,229</b>	<b>\$ 0</b>

## WORSHIP COMMITTEE

Elder Lisa Gould, Elder Jim Gray

The Worship Committee of Alpharetta Presbyterian Church oversees all worship-related activities and functions of the church, including planning and implementation of these activities, and assisting the pastoral and music leadership staff in these processes. These include core weekly worship services with scripture-based pastoral messages, participation in sacred music, communal prayer, as well as scheduled communion, and baptisms. Special worship activities such as weddings, funerals, and memorial services are also overseen by the committee, as well as the planning and implementation of special seasons and times of worship, such as Lenten/Easter services and Advent/Christmas services. The committee also oversees other traditional elements of worship, such as liturgy, sanctuary preparation, acolyte functions, ushering, sound and lighting, flowers, and sanctuary garden planning and maintenance.

The following are some special highlights in which the committee and its membership have been involved in concert with other church members and leadership during 2022.

- While worship inside the sanctuary was still the primary source of worship, the church is now livestreaming one service every Sunday.
- The church and worship committee welcomed a new Assistant Music Director in 2022, Riley Schreer.
- A Chancel Guild was created to create more structure and add volunteers to the previous groups. The Chancel Guild is composed of the Flower Guild and Special Services Preparation groups, with chairs for both sitting on the worship committee.
- A Daily Open Prayer for Ukraine began with the Sanctuary being open for prayer from 10:00am-2:00pm Monday through Friday.
- A new task force for Sunday Contemporary Worship was formed to explore expanding the worship opportunities for the congregation. The task force reported to the Session in the fall on their research and a consultant will be hired in 2023 to help with more discernment for, feasibility of, and planning of this service.
- New step stools for the acolytes were built by Ollie to help them reach the candelabras.
- In October the church celebrated World Communion Sunday with Centro Familiar for the second year, in an outdoor service, including music from both congregations. Fellowship continued after the service with a shared lunch. It was very well received and should be a consideration for future World Communion Sundays.
- The Advent season was beautiful and included the Christmas Music Service, and four services on Christmas Eve.

Number of 2022 Baptisms: 6      Weddings: 1

### 2022 APC Worship Committee Subcommittee Chairpersons:

Ministerial: Ollie Wagner

Liturgists and Communion: Kelly Vandever

Ushering: Amy Hewitt

Music: Drew Bowers and Sam DeCarlo

Weddings: Dawn Bray

Flower Guild: Laura Vacko (team of Mary Nelson and Mary Busman assist)

Sound/lighting function: Paul McChesney

Acolytes: Jerri Temple and Stacie Holloway

Memorial Garden: Jan Hughey, Ted Lynam, Blake Cherrington

Special Worship (Christmas/Easter) Sanctuary Prep: Valerie Fulkerson (with help from Elizabeth Hughey)

Emergency Response Team: Florence White

AV/Tech liaison: Lisa Gould

Funerals: Carolyn Dillon

## YOUTH MINISTRY

Elder Shannon Pickerel, Elder John Hicks, Youth Elder Ingrid Schmitz, Youth Elder Drew Ghent

**Committee members and advisers:** John Hicks, Mike Womack, Jerri Temple, Melissa Schmitz, Wendy Seeman, Meredith Brogan, Abbey Carr, Mary Ann Harnica, Bart Smith, Derek Scheidt, Shannon Pickerel, Russ Thomas, Katherine Thomas, Joe Hellrung, Zoey Wagner, Jan Hellrung. Sunday School teachers: Middle School – John Hicks, Katherine Thomas, Susan Mueller, Melissa Schmitz, Tim Dietrich, Dennis Barger. High School – Russ Thomas, Meredith Brogan, Daniel McKemey.

**Staff support:** Rev. Anne Fyffe, Daniel McKemey, Kari Minnich

### Youth Group:

- In January 2022, Youth Group held an Epiphany celebration and a fun game night, and discussed various topics such as baptism while engaging in fellowship.
- The youth organized and led the Souper Bowl of Caring offering on Super Bowl Sunday in February and raised over \$1,300 for local charity Meals by Grace. The youth participated in a service project at Meals by Grace in March.
- To raise needed funds for youth mission activities, the youth organized and held a fundraiser at APC on February 12, 2022. The event raised over \$4,000 for youth mission trips.
- Rev. Anne Fyffe submitted her resignation in May to accept a call with the Church of Scotland.
- Youth planned and led the online service for Youth Sunday in May. Seniors gave mini sermons for the online service and the in-person service that day.
- A search committee was formed in June to conduct a search for a Youth Director. The committee consisted of: Daniel Burkett (chair), Wendy Seeman, Drew Rhoades, Meredith Brogan, Beth Hudson, Harris Carr, Katherine Toumaras and Alexis Isom.
- We kicked off Fall youth group with outdoor games and fun activities in August.
- A Mental Health & Stress topic night was held on September 11 to discuss stress faced by our youth in today's world and strategies for coping.
- In late September, Daniel McKemey was hired as APC's Director of Youth and Young Adult Ministry with Session approval.
- Youth hosted a well-attended Trunk or Treat for families of the church, day school, and community in October.
- Other youth activities included ice skating at Avalon, Christmas party, attending a Braves home game in May, delivering cards to and visiting with homebound members, mini golf, tubing in North Georgia, assembling care packages for college- aged young adults, a bonfire with s'mores, bowling, frisbee at Wills Park, corn maze, and walks downtown to get ice cream.

**Sunday School:** Youth Sunday School also returned in August with both the middle school and high school classes using the Sparkhouse Think.Believe.Do curriculum.

**Summer Mission:** Both the middle schoolers and high schoolers engaged summer mission trips in June 2022, including:

- Middle School: CROSS at Myers Park Presbyterian Church in Charlotte, NC (June 5-10) with 14 youth, 6 adult chaperones
- High School: Presbyterian Disaster Assistance in New Bern, NC (June 12-18) with 9 youth, 4 adult chaperons

**Confirmation Class:** Ten youth with eight mentors participated in the Confirmation Class and joined during the worship service on March 27. In addition to weekly classes, the Confirmands watched an online service from a different faith community, engaged in acts of service, and prepared faith statements that were shared at the March Session meeting.

**Young Adults:** APC offered small group activities, joint activities with Alpharetta First United Methodist Church, and scheduled lunch gatherings after the 11am service for food and fellowship.

## 2022 Church Statistical Report

<b>Church</b>	Alpharetta	<b>PIN</b>	11004
<b>Presbytery</b>	Greater Atlanta		
<b>Address</b>	180 Academy St, Alpharetta, GA 30009-1704		
<b>Phone</b>	770-751-0033	<b>Fax</b>	770-751-0873
<b>Email</b>	<a href="mailto:office@alpharettapres.com">office@alpharettapres.com</a>		
<b>Web Site</b>	<a href="http://www.alpharettapres.com">www.alpharettapres.com</a>		



<b>Membership</b>			
Prior Active Members	815	Adjusted membership	815
<b>Gains</b>		<b>Losses</b>	
Certificate	20	Certificate	11
Youth Professions	9	Deaths	10
Professions & Reaffirmations	14	Deleted for any Other Reason	88
<b>Total Gains</b>	<b>43</b>	<b>Total Losses</b>	<b>109</b>
<b>Total Ending Active Members</b>	<b>749</b>		
<b>Baptisms</b>			
Presented by Others	5	Average Weekly Worship Attendance	316
At Confirmation	1	Friends of the Congregation	211
All Other	0	Ruling Elders on Session	23
		Do you have Deacons?	Yes
<b>Age Distribution of Active Members</b>		<b>People with Disabilities</b>	
17 & Under	30	Hearing impairment	4
18 - 25	91	Sight impairment	2
26 - 40	116	Mobility impairment	2
41 - 55	141	Other impairment	6
56 - 70	215		
Over 70	144	<b>Gender Distribution</b>	
<b>Total Age Distribution</b>	<b>737</b>	Women	407
		Men	342
		Non-Binary	0
<b>Youth in Congregation</b>			
Age 4 and under	39	Middle School (6th – 8th grade)	36
Elementary School (K-5th grade)	59	High School (9th – 12th grade)	57
		<b>Total Youth</b>	<b>191</b>
<b>Racial Ethnic</b>			
Asian/Pacific Islander/South Asian	5	Native American/Alaska Native/Indigenous	0
Black/African American/African	15	White	702
Middle Eastern/North African	8	Multiracial	7
Hispanic/Latino-a	12		
		<b>Total Racial Ethnic</b>	<b>749</b>
<b>Budgeted Income</b>	<b>1,203,610</b>		
<b>Budgeted Expense</b>	<b>1,265,885</b>		
<b>Receipts</b>			
Regular Contributions	1,119,545	Bequests	0
Capital Building Fund	0	Other Income	19,640
Investment Income	47,722	Subsidy or Aid	0
<b>Expenditures</b>			
Local Program	1,111,999	Investment Expenditures	2,168
Local Mission	59,097	Per Capital Apprt	22,400
Capital Expenditures	47,140	Other Mission	19,470